

Council Tax Resolution 2015/16

Northampton Borough Council (hereinafter referred to as "the Council" in this resolution) calculated the following amounts for the year 2015/2016 in accordance with various regulations and RESOLVES for the financial year 2015/2016 to:

- 1 Note that on 15/01/2015 the Council calculated the Council Tax Base 2015/16:
- a) for the whole council area as: 61,927 (Item T in the formula in section 31B of the Local Government Finance Act 1992, as amended)
- b) for the parish precept area as: 19,948 for dwellings in those parts of its area to which a parish precept relates as in the attached appendix C.
- 2 Set the Council Tax Requirement for its own purposes for 2015/16 (including parish precepts) at £13,897,041.
- | | | |
|----|---|-------------------|
| | £ | |
| a) | Net Expenditure on Council Services including formula grant | 12,875,243 |
| b) | Parish Council Precepts | 1,021,798 |
| c) | Total Council Tax Requirement | <u>13,897,041</u> |
- 3 Set the following amounts in accordance with sections 31 to 36 of the Local Government Finance Act 1992:
- a) Relevant Gross Expenditure 122,993,454 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils
- b) Relevant Gross Income (109,096,413) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- c) Council Tax Requirement 13,897,041 The Council Tax Requirement being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
- d) Basic Council Tax including Parish Precepts 224.41 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).
- e) Total of Special Items 1,786,812 This represents the total of Parish precepts and other special items in accordance with s34(1) of the Act (as shown at 2 above).
- f) Basic Amount of Council Tax for dwellings in parts of the area to which no special items relate 195.56 Item (e) - (g) divided by tax base (resolution 2(a)) in accordance with s34(2) of the Act.
- 4 Note that the County Council and the Police and Crime Commissioner have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table at Schedule C.
- 5 Note that the Council, in accordance with Sections 30 and 36 of the Act hereby sets the aggregate amounts shown in the tables at appendix 2 as the amounts of Council Tax for 2014/15 for each part of its area and for each of the categories of dwellings.

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Note that the Council's basic amount of council tax for 2015 (for the Borough's own purposes and excluding special expenses) is not excessive in accordance with the principles approved under section 52ZB of the Local Government Finance Act 1992

Schedules

Schedule A	(1)	(2)	(3)	(4)	(5)
	Council Tax Base	Special Expenses	Special Expenses Charge	Basic Amount of Council Tax excluding Special Expenses	Basic Amount of Council Tax including Special Expenses
	£	£	£	£	£
Area:					
Billing	2,507	167,841	66.96	195.56	262.52
Collingtree	507	12,140	23.95	195.56	219.51
Duston	5,358	431,469	80.53	195.56	276.09
Great Houghton	284	20,770	73.03	195.56	268.59
Hardingstone	761	23,401	30.74	195.56	226.30
Upton	2,181	27,000	12.38	195.56	207.94
Wootton & East Hunsbury	6,258	367,284	58.69	195.56	254.25
Hunsbury Meadows	489	14,220	29.07	195.56	224.63
West Hunsbury	1,602	44,755	27.93	195.56	223.49
Unparished Area	41,979	677,932	16.15	195.56	211.71
	<u>61,927</u>	<u>1,786,812</u>			

Schedule B**Basic Amount of Council Tax for each Council Tax band**

Valuation Bands	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Area:								
Billing	175.01	204.18	233.35	262.52	320.86	379.20	437.53	525.04
Collingtree	146.34	170.73	195.12	219.51	268.29	317.07	365.85	439.02
Duston	184.06	214.74	245.41	276.09	337.44	398.80	460.15	552.18
Great Houghton	179.06	208.90	238.75	268.59	328.28	387.96	447.65	537.18
Hardingstone	150.87	176.01	201.16	226.30	276.59	326.88	377.17	452.60
Upton	138.63	161.73	184.84	207.94	254.15	300.36	346.57	415.88
Wootton & East Hunsbury	169.50	197.75	226.00	254.25	310.75	367.25	423.75	508.50
Hunsbury Meadows	149.75	174.71	199.67	224.63	274.55	324.47	374.38	449.26
West Hunsbury	148.99	173.83	198.66	223.49	273.15	322.82	372.48	446.98
Unparished Area	141.14	164.66	188.19	211.71	258.76	305.80	352.85	423.42

Schedule C**Major Precepting Authorities Council Tax for each Council Tax band**

Valuation Bands	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Northamptonshire County Council	712.68	831.46	950.24	1,069.02	1,306.58	1,544.14	1,781.70	2,138.04
Northamptonshire Police and Crime Commissioner	133.97	156.30	178.63	200.96	245.62	290.28	334.93	401.92

Schedule D**Aggregate Council Tax for each Council Tax band**

Valuation Bands	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Area:								
Billing	1,021.66	1,191.94	1,362.22	1,532.50	1,873.06	2,213.62	2,554.16	3,065.00
Collingtree	992.99	1,158.49	1,323.99	1,489.49	1,820.49	2,151.49	2,482.48	2,978.98
Duston	1,030.71	1,202.50	1,374.28	1,546.07	1,889.64	2,233.22	2,576.78	3,092.14
Great Houghton	1,025.71	1,196.66	1,367.62	1,538.57	1,880.48	2,222.38	2,564.28	3,077.14
Hardingstone	997.52	1,163.77	1,330.03	1,496.28	1,828.79	2,161.30	2,493.80	2,992.56
Upton	985.28	1,149.49	1,313.71	1,477.92	1,806.35	2,134.78	2,463.20	2,955.84
Wootton & East Hunsbury	1,016.15	1,185.51	1,354.87	1,524.23	1,862.95	2,201.67	2,540.38	3,048.46
Hunsbury Meadows	996.40	1,162.47	1,328.54	1,494.61	1,826.75	2,158.89	2,491.01	2,989.22
West Hunsbury	995.64	1,161.59	1,327.53	1,493.47	1,825.35	2,157.24	2,489.11	2,986.94
Unparished Area	987.79	1,152.42	1,317.06	1,481.69	1,810.96	2,140.22	2,469.48	2,963.38

Parish & Town Council Precepts

	2014/15			2015/16			
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	Council Tax Increase
Billing	2,402	141,796	59.03	2,507	144,632	57.70	-2.2%
Collingtree	509	30,140	59.26	507	12,140	23.95	-59.6%
Duston	5,260	407,460	77.46	5,358	415,035	77.46	0.0%
Great Houghton	279	21,840	78.16	284	20,770	73.03	-6.6%
Hardingstone	758	38,401	50.67	761	23,401	30.74	-39.3%
Upton	2,007	23,000	11.46	2,181	27,000	12.38	8.0%
Wootton & East Hunsbury	6,215	324,825	52.27	6,258	327,100	52.27	0.0%
Hunsbury Meadows	475	13,820	29.08	489	14,220	29.07	0.0%
West Hunsbury	1,586	45,000	28.38	1,602	37,500	23.41	-17.5%

Parish & Town Council Precepts including Special Expenses

	Precepts Band D (£)	Special Expenses Band D (£)	Total (£)
Billing	57.70	9.26	66.96
Collingtree	23.95	0.00	23.95
Duston	77.46	3.07	80.53
Great Houghton	73.03	0.00	73.03
Hardingstone	30.74	0.00	30.74
Upton	12.38	0.00	12.38
Wootton & East Hunsbury	52.27	6.42	58.69
Hunsbury Meadows	29.07	0.00	29.07
West Hunsbury	23.41	4.52	27.93
Unparished	0.00	16.15	16.15